2015

**CERTIFICATE** 

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Pottawatomie certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Ī	2015	Adopted Budget		1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Li	imit for 2015	2	101 231 301 101 101 10		000 0111)	†
Alloc of MVT, RVT, and 16/		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
						1
Fund	K.S.A.					Wist
General	79-1962		2,780	2,436	1376	1
Debt Service	10-113					1
Library	12-1220					1
Road	68-518c					1
Special Road	80-1413					1
Noxious Weed	2-1318					1
Fire Protection	80-1503		18,230	15,442	2,973	
Special Machinery Totals		xxxxxx	21,010	17,879		
Budget Summary		0				
Neighborhood Revitalization			Vote publication required?	No	3,3	
Final Assessed Valuation: Pottawatomie Westmoreland 0 Total Assessed Valuation	12896	147 ,4'7				
Assisted by:  Address:		_	- t - t - 1	1	į.	
Email:	Seal	N TWO	Douglas	L'Eler	2	
Attest: 4-27  All County Clerk	2014 - COF KIN		C	overning Body		===
Special Road Election held First levy in	for	Mills for	years.			

+ \$

**Amount of Levy** 

Pottawatomie

1. Total tax levy amount in 2014

2015

17,851

### **Computation to Determine Limit for 2015**

2. 3.	Debt service levy in 2014  Tax levy excluding debt service	\$ - \$ -	17	,851
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 129,897			
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 151,346  5b. Personal property 2013 - 367,247  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2014: + 3,186			
7.	Total valuation adjustment (sum of 4, 5c, 6)133,083			
8.	Total estimated valuation July 1,20146,498,290			
9.	Total valuation less valuation adjustment (8 minus 7) 6,365,207			
10.	Factor for increase (7 divided by 9) 0.02091			
¹ 1.	Amount of increase (10 times 3) +	\$_		373
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	18	,224
13.	Debt service levy in this 2015 budget	-		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	18	,224
15.	Consumer Price Index for all urban consumers for calendar year 2013	-	1,	50%
16.	Consumer Price Index adjustment (3 times 15)	\$		268
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	.' \$	18	,492

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Pottawatomie

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocat	Allocation for Year 2015	15
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	2,039	254	8	61
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	15,812	1,969	58	149
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,851	2,223	99	168
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	2,223		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate	Ţ	99	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		Ly.	168
Motor Vehicle Factor		0.12452		
Recreational Vehicle Factor		ļ	0.00367	
16/20M Vehicle Factor			,	0.00939

2015

Pottawatomie

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
0 1	0 111				
General	Special Machinery	18		- 3	
General	Special Machinery	3,65	×	-	
Road	Special Machinery	-			
	Total	0	0	0	
	Adjustments*	U	U	U	
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Pottawatomie Pottawatomie County

## STATEMENT OF INDEBTEDNESS

	Date	Interest	Amount	Amount	ΤaΠ	Date Dije	Amou	Amount Due	Amor	Amount Due
Debt	Iceria	70	Tours	100 1 0014	Tata	2000	7		7	
Deni	Issuc	0/	issaea	Jan 1,2014	Interest	Frincipal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
									Ð	
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		-1	_	1	T -	T		_		_	
Payments	Due 2015										0
Payments	Due 2014										0
Principal	Balance On Jan 1,2014										0
Amount Principal Payments	Financed (Beginning Principal)										Total
Interest	Kale %										
Term	(Months)										
to cate	Date										
Temo	Purchased										

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Pottawatomie FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,484	545	63
Receipts: Ad Valorem Tax	1 220	2.020	
Delinquent Tax	1,229	2,039	xxxxxxxxxxxx
Motor Vehicle Tax	48	1.64	254
Recreational Vehicle Tax	242	164	
16/20 M Vehicle Tax	/	5	8
LAVTR	6		19
Gross Earnings (Intangibles) Tax			0
Gross Earnings (Intangroles) Tax			U
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,531	2,213	280
Resources Available:	3,015	2,758	344
Expenditures:	-,	-7/	
Officers Pay	600	600	600
Salaries & Wages	0		
Employee Benefits			
Supplies			
Operating Expense	120	125	130
Buildings Maintenance			
Insurance	250	170	250
Mowing Expense	1,500	1,800	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous  Does misc, exceed 10% of Total Expanditures			
Does misc. exceed 10% of Total Expenditures	2.470	2 (05	2 500
Total Expenditures Unencumbered Cash Balance Dec 31	2,470	2,695	2,780
2013/2014/2015 Budget Authority Amount:	545 2,495	2,695	XXXXXXXXXXXXXXXX
E013/2014/2013 Budget Authority Amount:	Non-A	Appropriated Balance	2,780
	Total Expenditu	re/Non-Appr Balance	2,780
		Tax Required	2,436
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	2,436

2015

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	420	937	612
Receipts:			
Ad Valorem Tax	12,255	15,812	xxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	1,669	1,607	1,969
Recreational Vehicle Tax	52	57	- 58
16/20M Vehicle Tax	121	95	149
Other Revenues	170		
Interest on Idle Funds	13		
Miscellaneous			Ų.
Does miscellaneous exceed 10% of Total Re	e l		
Total Receipts	14,591	17,571	2,170
Resources Available:	15,011	18,508	2,788
Expenditures:			
Fire Expense	14,074	17,896	18,230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	14,074	17.896	18,230
Unencumbered Cash Balance Dec 31	937		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	14,074	17,896	18,230
	Non-	Appropriated Balance	
		re/Non-Appr Balance	18,230
	•	Tax Required	15,442
	Delinquent Comp Rate:	0.0%	C
		014 Ad Valorem Tax	15,442

### Adopted Budget

Traopies Duaget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	- 0
Daga Na		1557.00	

Page No.

### NOTICE OF BUDGET HEARING

The governing body of

Pottawatomie
Pottawatomie County
will meet on August 11, 2014 at 7:30 PM at Flush Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	imate 2014	Propo	osed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,470	0.214	2,695	0.319	2,780	2,436	0.375
Debt Service	2,470	0.214	2,093	0.319	2,700	2,730	0.575
Library	ļ — — — — <del> </del>						
Road							
Special Road							
Noxious Weed							
Fire Protection	14,074	2.657	17,896	3.100	18,230	15,442	2.965
Special Machinery							
Totals	16,544	2.871	20,591	3.419	21,010	17,879	3.340
Less: Transfers	0		0		0		
Net Expenditure	16,544		20,591		21,010		
Total Tax Levied	13,718		17,851		XXXXXXXXXXXX		
Total Assessed Valuation	5,877,915		6,382,003		6,498,290		
Township Assessed Valuation	Only	0.=			5,208,658		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		-0		
Total	0	L	0		0		
*Tax rates are expressed in r	nills.						

Page No.

### (First Published by the Westmoreland Recorder on Thursday, the 17th day of July, 2014 [1x])

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### NOTICE OF BUDGET HEARING

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